

ASWWU Executive Board Meeting Documents

2/12/26

Document Number	Agenda Topic Title
1	Draft Minutes – 2/5/26 Exec Board Meeting
2	Student Trustee Appointment Recommendation Charter
3	ASWWU Voluntary Fee Referendum Policy
4 & 5	Referendum Proposal Templates
6	ASWWU Mission Statement

ASWWU Executive Board Meeting Minutes-DRAFT

2/05/26 | 4:15 PM | VU 567

ASWWU Executive Board Members

Present: Cates-Doglio, Davis, Maynard, Stegeman, Polo, Carnell

Absent: Skinner

Advisor: Lorio

Secretary: Anderson

Guest(s) in attendance: Rey Darby-CAP OCC, John Hardgrove-ASWWU Senate President

Motions

Motion #	Title	Result
ASB-26-W-13	To approve the 2/5/26 consent agenda items as presented	Passed
ASB-26-W-14	To appoint a new VP of University Operations to fill the vacancy left by VP Davis when they graduate at end of W26	Passed
ASB-26-W-15	To approve the Vacancy Appointment Procedure as presented	Passed
ASB-26-W-16	To approve the Vacancy Appointment Timeline presented and appoint Maynard to review committee	Passed

1. Call to order

Cates-Doglio, Chair, called the meeting to order at 16:15.

2. Revisions to the agenda

Add discussion item – 10 minutes – Hardgrove – Workshopping strategies to pass athletics through senate

Add discussion item – 5 minutes – outreach coordination

3. Consent Items – Routine business items that do not require discussion

a. Approving ASWWU Exec Board 1/29/26 Meeting Minutes

ASB-26-W-13	Motion: To approve the 2/5/26 consent agenda items as presented.
Motion Made By: Polo	Motion Seconded By: Maynard
Vote Count: 6 Aye, 0 Nay, 0 Abstain	Action Result: Passed

4. Public forum – Time for WWU & community members to address the ASWWU Executive Board

5. ASWWU Exec Board Reports

a. ASVP University Operations (Davis)

i. Conference committee still meeting

- ii. Working on creating mission statement
- iii. Revisiting fee ballot presence
- iv. Meeting with students interested in running for AS Gov
 - 1. Great to point interested people to positions they might be especially interested in (ie academics to senate)
- v. WWU budget deep dive—please reach out if you have any feedback or resources
- vi. Vacancy appointment—Davis is graduating this quarter
- b. ASVP Student Services Report (Carnell)**
 - i. AS TAC
 - 1. WTA negotiations team update
 - 2. WWU negotiation team does not particularly want students in the room aside from AS ATC
 - 3. Cates-Doglio: Katy Potts has reached out to other individuals who showed up to the meeting with Carnell
 - ii. Working on reviving defunct committees like housing and dining
 - 1. Implementation phase (budget and such are being planned)
- c. ASVP Governmental Affairs Report (Maynard)**
 - i. Lobby Day!
 - 1. Huge success
 - a. 40 and 42 LD representatives are interested in having town halls at WWU
 - 2. Meetings with 62 legislators
 - 3. HB 1570 (WWU specific OCE bargaining bill) is moving through the process
 - 4. COLA and Maynard are continuing to keep an eye on bills
 - ii. Policy committee cut-off just happened, waiting on fiscal committee cutoff
- d. ASWWU Executive Board Advisor Report (Lorio)**
 - i. Expect highly activated emotional states among students and staff and busyness through the rest of the year
 - 1. Several campus advisories this week, Lobby Day, protests this last week

6. Action items – Items that may need a vote

- a. Vacancy Appointment for VP University Operations (Cates-Doglio, Docs 2-3)**
 - i. Appropriate changes have been made (change of mentions to Senate advisor)
 - ii. Next steps: voting on whether a vacancy fill is necessary
 - iii. Against vacancy fill
 - 1. Concerns about adding someone new to the body this late in the year and changes in dynamics and relationships
 - 2. Lots to throw a new person into the role (responsibility, history, experience)
 - 3. Decreased workload could be potentially be offloaded/dispersed across other positions

- iv. For vacancy fill
 - 1. Spring quarter has relatively decreased workload that would likely be manageable, especially if Davis is willing to help train and transfer
 - 2. Vice Chair is an important position that would need to be filled for conference committee (Spring)
 - a. Conference committee works on constitution and bylaws and other operational documents
 - 3. Offers additional opportunities for a student to experience and work in student gov and potentially be prepared for next year if they are interested
- v. Current (potential) projects for VP University Operations
 - 1. Upkeep of committees (generally once-yearly meetings)
 - 2. Budget work
 - 3. Conference committee
 - 4. Ethical contracts and divestment work
- vi. Exec Board can vote to not approve any candidates if no satisfactory candidates are found
- vii. See last week for additional discussion notes

ASB-26-W-14	Motion: To appoint a new VP of University Operations to fill the vacancy left by VP Davis when they graduate at end of W26
Motion Made By: Carnell	Motion Seconded By: Davis
Vote Count: 5 Aye, 1 Nay, 0 Abstain	Action Result: Passed

- viii. Procedure for vacancy appointment
 - 1. General vacancy procedure, not VP Operations specific

ASB-26-W-15	Motion: To approve the Vacancy Appointment Procedure as presented
Motion Made By: Maynard	Motion Seconded By: Carnell
Vote Count: 5 Aye, 1 Nay, 0 Abstain	Action Result: Passed

- ix. Timeline is VP Operations specific
 - 1. Original application review period lasts for two days (2/16 and 2/17)
 - a. Consideration of pushing this review period to be a week longer
 - b. Leaving it as original would allow for more potential transition time and would allow for extension to be voted on later if necessary
 - i. Circumstances that might trigger high number of applicants, high number of excellent candidates
 - 2. Maynard, Carnell, and Polo especially interested in being in review committee
 - a. Brings forward three candidates as finalists; body can vote to see different finalists

ASB-26-W-16	Motion: To approve the Vacancy Appointment Timeline presented and appoint Maynard to review committee	
Motion Made By: Stegeman		Motion Seconded By: Carnell
Vote Count: 5 Aye, 0 Nay, 1 Abstain		Action Result: Passed

7. Discussion Items – Items that do not need a vote

a. Outreach photos

i. Options

1. Color-coding
2. Black turtleneck
3. 70s/80s inspiration
4. White/pale button-ups, shirts, jeans, and ties/accessories
 - a. Color-coded ties/accessories
5. Dress like The Wiggles
6. All wear red

ii. Rey's top choices: button-ups or matching colors

iii. Continued discussion may happen over teams

b. Workshopping athletics strategies

- i. Gov conversations about athletics seem to be siloed, may be useful to have some kind of joint meeting with members of both Senate and Exec Board
- ii. Hesitancy about bringing up athletics again in Senate
- iii. Current timeline allows for conference committee to bring it back if it fails in one body but only just barely
 1. Last possible chance to bring before both bodies would be April 6th
- iv. Worries about joint meeting not being effective—large group of people in one room
- v. Current lingering senate questions have to do with clarity of proposal, exact impacts, etc.
 1. Meeting more about referendum language than about athletics in general would likely be more helpful, differing consensus between Exec Board and Senate
 - a. What happens if it fails in Senate?
 2. Good to remember that Exec Board does not have a more important role than the Senate and each representative is entitled to an opinion about certain topics
 3. Stegeman has meetings already scheduled for next week to discuss this with senate members, perhaps revisit joint meeting after that
- vi. General end consensus: may not be helpful at this point to have a joint meeting
- vii. Acknowledgement of Stegeman's effort and work and time

c. AS Policy Review (Cates-Doglio, Doc 4)

- i. Conference Committee product
- ii. No ASWWU policy—needs to be created

1. Writing down and putting into policy how AS Gov currently operates regarding student voted fee referendum.
 - a. Codifies that AS Gov will not pass a new student fee without a vote from students.
 - b. New fees can be proposed in any year
 - c. Regulating when fee renewal referendums appear (all at once, every four years so the typical 4-year undergrad student will see all fees once while at WWU)
 - d. Upcoming fees would be renewed for a period that would bring them up for renewal again in 2030, aligned with most recent renewal of SEJF
 - i. Fees voted for renewal in 2026 would be for 4 years, voted on in 2027 would be for 3 years and so on
 - ii. Hopefully would increase voter turnout
- d. ASWWU Executive Board Position Description Review** (Cates-Doglio, Docs 5-10)
 - i. Position descriptions will be updated for next quarter
 1. Particularly for the Spring election
 - ii. Start with your own position, then review other positions and make sure everything is correct and informative
 1. Committees you sit on
 2. Not needed: pay rate, required qualifications
 3. Need to be done by first week of March

8. Call to adjourn

Cates-Doglio, Chair, adjourned the meeting at 17:22



Associated Students of Western Washington University

Student Trustee Appointment Recommendation Committee Charge & Charter

I. CHARGE

The purpose of the ad-hoc Student Trustee Appointment Recommendation Committee is to recommend three to five Student Trustee candidates to the Governor of the State of Washington. The committee's work is governed by RCW 28B.35.105.

II. MEMBERSHIP

Voting:

AS President or designee (Chair)

AS Student Senate President or designee

Current Student Trustee or designee

1 Student Employee from Accessibility, Diversity, Equity & Inclusion (ADEI):
Ethnic Student Center, Disability Outreach Center, or LGBTQ+
(appointed by the MCSS Director)

1 Student Representative from Residence Hall Association, National Residence
Hall Honorary, or Student Union Advisory Group

2 Students At-Large

Ex-Officio:

A Board of Trustees staff member will act as a resource to the committee and an advisor on process matters. No member can be an applicant for the Student Trustee position.

III. CHAIR

The Chairperson shall be the AS President or their selected designee. They shall convene the meetings, develop and approve agendas, and preside at all meetings.

IV. MEETINGS

Meetings shall be called by the Chairperson. The committee shall conduct its work during Spring Quarter.

V. VOTING

For a candidate to be recommended, the applicant must obtain a majority vote by the committee members who have participated in all interviews and are therefore authorized to vote.

VI. QUORUM

A majority of the eligible voting membership shall constitute a quorum. If a quorum is not present, the Chairperson will adjourn the meeting and reschedule to a new date and time.

PROCESS FOR MAKING A RECOMMENDATION TO THE GOVERNORThe committee will undergo training, set committee expectations, develop criteria for evaluating candidates, interview candidates, work to achieve consensus or a majority vote that results in a recommendation to the Governor.

When three to five Student Trustee candidates have been selected, the Chair and Ex-Officio Staff will forward the recommendation to the Washington State Governor's Office.

VII. AMENDMENTS

This Charter may be amended by a majority vote of the committee whilst operating. Otherwise, this charter may be amended by a majority vote of the AS Executive Board and AS Student Senate.

ASWWU Policy – DRAFT

New Voluntary Student Fee Referendum Proposals

Policy Effective Date: ?

Topic:

Adoption of new voluntary student fees at Western Washington University requires Referendum Vote of ASWWU Members.

Purpose/Impact:

- Requires any proposed new voluntary student fee (as defined by Washington State Law), if approved for the ballot by ASWWU Government, to be decided by a Referendum vote of ASWWU Membership during the next available Spring Term ASWWU General Election.
- Requires a unified/consolidated fee referendum renewal schedule to increase transparency/understanding of ASWWU Referendum fees for ASWWU Members.

Full Policy Statement:

Pursuant to the authority granted ASWWU Government by Washington State RCW 28B.15.610 and currently approved ASWWU Student Government Charter (2023):

Effective immediately upon approval of this policy by ASWWU Government:

- 1) For any new proposal of a fee charged to Western Students that falls within the Washington State RCW description of Voluntary Student Fees: “any student fee or charge which the students voluntarily maintain upon themselves for student purposes only. Students are authorized to create or increase voluntary student fees for each academic year when passed by a majority vote of the student government or its equivalent, or referendum presented to the student body or such other process that has been adopted under this section.”
 - a. ASWWU Government shall not independently approve any new voluntary student fee without presenting it to ASWWU voters by referendum.
 - b. After following currently approved ballot measure filing procedures outlined in ASWWU Election Code, all New Student Fee proposals approved by ASWWU Government to be sent by referendum to ASWWU voters shall appear on the next applicable/available ASWWU Spring General Election Ballot.
- 2) Prior to being considered for approval by ASWWU Government to appear on a ballot, every new fee proposal must complete all Ballot Measure and Referendum proposal procedural requirements as outlined in the current ASWWU Elections Code.

- a. Any/all official procedures for proposal of fee referendum ballot measures are contained in the current ASWWU Elections Code which is reviewed and updated annually.
- 3) If approved by ASWWU voters and after all required administrative procedures (WWU BOT review/approval, etc) are completed, the new fee shall be implemented/charged as prescribed by the referendum language.
 - 4) After initial approval, renewal referendum votes for approved fees will have their renewal schedules adjusted such that:
 - a. All currently approved ASWWU Ballot Referendum fees due for a renewal vote appear together at the same time on an ASWWU Spring General Election ballot.
 - b. Ballot Referendum for all fee renewals shall be scheduled every 4 years giving ASWWU voters the opportunity to review all eligible renewals of Referendum fee at the same time, giving most ASWWU members the opportunity to review and vote on comprehensive fee renewals at least once during their time at Western.
 - c. Tracking and scheduling of renewal fee referenda at least once every 4 years is the responsibility of ASWWU Governance Advising staff.
 - i. Updated renewal schedules may be modified to address any updated WWU BOT Fee Approval timelines and requirements with the intent of not having accidental lapses in approved fee revenue.

Upon approval, this policy immediately cancels any previous policies and related procedures regarding the proposal and adoption of new voluntary student fees.

The scope of this policy is limited and in no way impacts any other granted authorities or responsibilities of ASWWU Government regarding fees at Western Washington University.

ASWWU Spring 2025 General Election Ballot Measure Proposals

Presented to ASWWU Executive Board and ASWWU Senate at regular meetings on
4/14/2025.

Referendum:

- SEJF Fee renewal referendum
- New Athletics Fee Referendum

Initiatives: None filed.

ASWWU Government Official Referendum Proposal

Referendum Title: Sustainability, Equity & Justice Fund Fee Renewal 2025

WWU Department or Program responsible for implementation: Sustainability Engagement Institute/SEJF Committee

WWU Department/Program Staff Contact: Zinta Lucas

WWU Student (or Group) Proposing Referendum: SEJF Committee

ASWWU Elected Sponsor: Kira Davis, AS VP of Sustainability

Date Referendum Proposal presented to ASWWU Governing Bodies:

- ASWWU Executive Board: 4/14/25
- ASWWU Senate: 4/14/25

Proposed Election Ballot for Referendum: ASWWU General Election Spring 2025

Administrative/ASWWU Advisor Notes: Proposal packet has been reviewed for complete contents and meets the requirements outlined in current ASWWU Election Code for consideration by ASWWU Governing Bodies.

Official Final Draft Referendum Information Packet (what will be available to voters if passed to go on ballot):

Note: all information below is exactly as submitted in final draft by referendum sponsor and support program staff.

1) Official Ballot Question:

Shall Western Washington University renew the current Sustainability, Equity, and Justice Fund (SEJF) fee of \$9 per academic quarter for each student taking six or more credits on the Bellingham campus?

If approved for renewal as propose, the renewed fee would be effective Fall Quarter 2026 and would expire the end of Spring Quarter 2030.

2) Official Referendum Statement of Support (250 words or less):

The maximum fee can be decreased or increased only with a vote from the student body.

PURPOSE: This fee is intended to fund projects and educational experiences that directly impact students at Western Washington University. These projects uphold Western's pillars of sustainability, including environmental, social justice, economic vitality, and well-being. The fee also funds the operational and personnel budgets of the SEJF program. The SEJF fee as voted would be effective Fall Quarter 2026 and would expire the end of Spring Quarter 2030.

ASWWU Government Official Referendum Proposal

BACKGROUND: SEJF was initially started in 2005 by a student club and continues to be supported and led by students. The fee has been reapproved by the student body several times since, with the latest renewal in spring 2022. Western students, staff, and faculty can apply for a grant to support an innovative student-focused project that improves sustainability, equity, and justice on campus.

EXAMPLES OF PAST PROJECTS: Some recent examples of past proposals that were funded by SEJF include:

- Generations of Pride, which supported a series of events offered to WWU and the Bellingham community targeting social connectedness through intergenerational storytelling and meal sharing for the LGBTQ+ community.
- Western Worn Community Closet, which created a free clothing thrift store that anyone in the WWU community can utilize.
- LEAD Reforestation Demonstration Project, which supported planting a mini-forest, replacing invasive vegetation with native species.
- WWU Athletics JEDI programming, which supported long-term programming related to justice, equity, diversity, and inclusion (JEDI) within the WWU Athletics Department.

3) Official Supporting Documentation (additional details)

Background history of the SEJF program:

The fee was originally proposed in 2005 by a student club, the Students for Renewable Energy, who wanted to see Western commit to green infrastructure on campus. The original student fee was aimed solely at purchasing Renewable Energy Credits (RECs) to offset 100% of campus electricity usage with green energy. The fee has been reapproved by the student body several times since then, with the latest renewal in spring 2022. SEJF no longer purchases RECs, instead focusing on more direct campus impact through the grant program.

Full list of SEJF grant projects from the last 3 years (2022-2025):

This list is offered to show the wide variety of project ideas that pass through the SEJF grant program. A majority of these projects have been student led, and all of the projects have had a positive impact on the student community at WWU.

Professional Development for
Urban Planning Students:
Presenting & Networking at the WA
American Planning Association
Conference
LEAD Reforestation
Demonstration Project
WOHESC 2023 Scholarships

Growth, Resilience, and Belonging:
Strengthening membership and
experience for Black and Brown
Men at WWU
Attending the APA National
Conference 2023
Indigenous Resilience: Sharing
Our Stories for Mental Health
Promotion

ASWWU Government Official Referendum Proposal

QueerCon 2023
Creating Community for Underrepresented Students in ESCI
Earth Day Fair Free Produce Table
WWU FASA Heritage Night
Advancing the Morse Leadership Institute's Community Engagement Project Program
Furniture Fest & Couchella
Native Landscapes Phase I – York Farm
Project ZeNETH – Construction Phase
Campus Micromobility Counters
Sustainable Office Certification Toolkits
Native Landscapes Phase 2 – Art Annex
Bellingham History Tour Bike Ride during Bike Fest
Campus Cable Lock Swap Project
Facilitate WWU Student Engagement in Regional Art & Ecology Education
American Planning Association WA Chapter 2023 Conference
Photovoice: Student Experiences of Well-Being through Visual Storytelling
Sound Out Radio Relaunch

WWU Athletics' Justice Equity Diversity and Inclusion Programming
WOHESC 2024 Scholarships
Sustainable Lab Certification Project
Western Worn Community Closet
Urban Farm Project
Sustainable Listening: The Sehome Hill Arboretum Sound Mapping Project
Spring Natural Tie-Dye Event
Wade King Native Plant Showcase Garden
Green Thumb Initiative
The Sprout Stop: Earth Week Produce
Stephanie Land's Campus Visit
La Bienvenida
Generations of Pride
WWU MakerMobile
Reproductive Justice: Equal Access to LARC Care at the Student Health Center
Disabled Peer Mentorship Program
Accessing the Outback Phase I: Accessible Tools
Multicultural Business Scholars Association Leaders of Color Initiative
Co-Creating a Food Literate Future
Composting 101

4) Official Fiscal Note (required for any student-voted Fee referendum)

Brief description of current fund balance, with three-year historical trend:

FY2025 (July 2024 – June 2025):

- Beginning balance: \$217,324.90

ASWWU Government Official Referendum Proposal

- Revenue: \$359,648.49
- Expenses to date (at time of Referendum submission): \$368,004.11
- *Expected balance at end of fiscal year: \$30,000-50,000.00

FY2024 (July 2023 – June 2024):

- Beginning balance: \$244,118.07
- Revenue: \$356,897.99
- Expenses: \$379,446.94

FY2023 (July 2022 – June 2023):

- Beginning balance: \$544,557.02
- Revenue: \$359,671.39
- Expenses: \$678,660.34

Basic estimate of expected annual revenue from fee (calculated with conservative enrollment projections):

\$351,000 (13,000 students x \$9 x 3 quarters)

*ASWWU membership number: 13,193 students in 2024-2025

Basic estimate of annual expenditures (total expenditure projection, % supporting Admin Staff, % supporting SEJF grant projects):

FY2025: (not available yet because the fiscal year has not concluded)

FY2024:

Annual operational expenditures: \$379,446.94

Admin staffing: 28%

Other non-staffing operational expenses: 14%

SEJF projects: 58%

FY2023:

Annual operational expenditures: \$678,660.34

Admin staffing: 14%

Other non-staffing operational expenses: 8%

SEJF projects: 78%

ASWWU Government Official Referendum Proposal

Referendum Title: Athletics Fee

WWU Department or Program responsible for implementation: Western Intercollegiate Athletics

WWU Department/Program Staff Contact: Butch Kamena

WWU Student (or Group) Proposing Referendum: Athletics Student Advisory Committee – Katie Potts

ASWWU Elected Sponsor: Corey Hood, Senator, Graduate School

Date Referendum Proposal presented to ASWWU Governing Bodies:

- ASWWU Executive Board: 4/14/25
- ASWWU Senate: 4/14/25

Proposed Election Ballot for Referendum: ASWWU Spring 2025 General Election

Administrative/ASWWU Advisor Notes: Proposal packet has been reviewed for complete contents and meets the requirements outlined in current ASWWU Election Code for consideration by ASWWU Governing Bodies.

Official Final Draft Referendum Information Packet (what will be available to voters if passed to go on ballot):

Note: all information below is exactly as submitted in final draft by referendum sponsor and support program staff.

1) Official Ballot Question:

Subject to WWU Board of Trustees Approval, shall a new Athletics Fee of \$74 be charged to each Western student enrolled in six or more credits at the Bellingham campus every Fall, Winter, and Spring quarter starting Fall 2026 to support Western's Athletics Department? If the measure is approved, the Athletics Department will no longer participate in the Services & Activities Fee request and allocation process starting with the 2026-2027 academic year request.

2) Official Referendum Statement of Support (250 words or less):

The Athletics Department is asking you for help. Whether we attend games or not, we must acknowledge this department's key role in our community. They aren't asking for hundreds or thousands. Instead, this proposal tacks \$74 quarterly onto student billing. This is a sizable expenditure, but it is one that we cannot afford to forgo.

While traditional, the Athletics Department is one of the loudest voices at Western, and right now that voice matters. The social outreach undertaken by the Athletics Department provides a community space, promotes physical and mental health, cooperates with the

ASWWU Government Official Referendum Proposal

Black Student Coalition, works with Latin Heritage groups, and spotlights LGBTQ athletes on social media.

This expenditure is simply to continue the status quo that Athletics has established, including free games for all Western Students, legendary events, and dedicated staff who take care of our students. Rising costs are quickly eroding the spending power of past fees, not just within athletics but for all S&A fee recipients. Dispersing the leftover money among those in need enables all groups to thrive; when community organizations prosper, the community itself prospers.

What our athletics department currently receives is below average for Division 2 schools and the lowest among its competitors. To level the playing field, our Athletics department has already raised more funds than many of those schools, but it's not enough. This fee would allow the department to overcome its debt and forge a new bond with the student body.

Please vote yes on the Athletics Fee Referendum.

3) Official Supporting Documentation (additional details)

Subject to the approval of WWU's Board of Trustees, this referendum proposes to separate the Department of Athletics from the group that receives Services & Activities funding, and create a separate ASWWU Athletic Fee, thus increasing funding for both Athletics and the groups remaining in the S&A fee process.

Upon the passage of this referendum, a separate athletic fee of \$74 would be established beginning in Fall Quarter 2026, and the Athletic Department would withdraw from the S&A fee group, with the hope that any funding previously allocated to Athletics would be distributed among other groups.

As part of this proposal:

The athletic fee would increase consistent with the S&A fee to a maximum of 4% a year.

The Athletic Fee would be a flat fee charged to all students enrolled in 6 or more credits of Bellingham-based courses. It would not be charged Summer Quarter.

ASWWU Executive Board would be authorized to create a student committee to review Athletic Fee spending and make recommendations in writing to the Budget Director in the University President's office and to the Board of Trustees.

4) Official Fiscal Note (required for any student-voted Fee referendum)

Projected annual fee revenue:

The projected fee revenue would be \$2,809,934 for FY27 based on a \$74 per quarter fee. There will be an annual inflationary increase up to 4%.

ASWWU Government Official Referendum Proposal

With Athletics removed from the traditional S&A fee process, the remaining four groups (Student Engagement, DRAC, Campus Recreation and The Centers) should, based on historic distributions, see a collective increase in allocations. Athletics received \$65.96 per quarter from full-time students in FY 2025, making the projected Athletic revenue from S&A fees in FY 2025 is \$2,195,300.

Total fees to students enrolled in six or more credits at the Bellingham campus will increase by \$74 per quarter

The fee will support all 15 intercollegiate athletic programs at WWU and will provide revenue to support goods and services (uniforms, equipment), student employees and travel, with any remainder going to salaries of support staff and coaches and that directly work with students on a daily basis.

	% of funds allocated
Men's & Women's Cross Country / Track & Field	9.92%
Men's Soccer	8.97%
Women's Soccer	9.61%
Volleyball	9.84%
Men's Basketball	6.50%
Women's Basketball	11.16%
Softball	12.38%
Rowing	6.21%
Men's Golf	3.91%
Women's Golf	3.95%
Administration (costs to operate athletic events)	5.44%
Certified Athletic Trainers	6.38%
Strength & Conditioning	4.59%
Sports Information	1.14%

Note: Some programs receive state allocation for salaries, thus the difference in percentage allocation between sports.

ASWWU Government Official Referendum Proposal

FY25 budget projections and revenue as approved by the Board of Trustees:

WWU DEPARTMENT OF ATHLETICS BUDGET FY25

REVENUES, ALLOCATIONS & CONTRIBUTIONS

Institutional Allocation	1,710,122
S&A Fee Allocation	2,195,300
Tuition Waivers	1,627,340
Foundation Contributions & Revenues	
Annual	
Foundation Revenues	258,500
Foundation Scholarship Funds	233,366
WECU Scholarship Funds	50,000
Total Annual	541,866
Endowment Earnings	
Endowments - Scholarships	111,634
Endowments - Operating	122,584
Total Endowment Earnings	234,218
Total Foundation	776,084
Sponsorships	180,000
Ticket Sales	115,000
Athletic Health Fee	29,600
Camps*	125,000
Other	241,000
NCAA/ National travel reimbursement	95,000
TOTAL REVENUE	7,094,446
<i>Total Student Aid Revenue & Waivers</i>	<i>2,022,340</i>

EXPENSES, WAIVERS & SCHOLARSHIPS

Salaries & Wages	3,111,703
Benefits	925,004
Tuition Waivers	1,627,340
Scholarships	395,000
Operational Expenses	
Goods and Services	884,000
Travel	1,093,651
Debt Service	30,000

ASWWU Government Official Referendum Proposal

Total Operational Expenses	2,007,651
TOTAL EXPENSE	8,066,698
NET REVENUE/(LOSS)	(972,252)
<i>Total Student Aid & Waiver Expense</i>	<i>2,022,340</i>

ASWWU Government Official Referendum Proposal

Referendum Title: Enter Info here

WWU Department or Program responsible for implementation of proposed action: Enter

WWU Department/Program Staff Contact: Enter

WWU Student (or Student Group) Proposing Referendum: Enter

ASWWU Elected Sponsor: Enter

Date(s) Referendum Proposal to be officially presented to ASWWU Governing Bodies:

- ASWWU Executive Board: Enter
- ASWWU Senate: Enter

Proposed General Election Ballot for Referendum (e.g Spring 2026): Enter

Administrative/ASWWU Advisor Notes: Gov Advisor to Edit: e.g. Proposal packet has been reviewed for complete contents and meets the requirements outlined in current ASWWU Election Code for consideration by ASWWU Governing Bodies.

Official Final Draft Referendum Information Packet (what will be available to voters if passed to go on ballot):

Note: all information below is exactly as submitted in final draft by referendum sponsor and support program staff.

1) Official Ballot Question:

Enter Info Provided

2) Official Referendum Statement of Support (250 words or less):

Enter Info Provided

3) Official Supporting Documentation (additional details)

Enter Info Provided

4) Official Fiscal Note (required for any student-voted Fee referendum)

Enter Info Provided

5) If the referendum is proposing a student fee, what will the fee oversight structure be?

Enter information provided

ASWWU Mission Statement:

The mission of Associated Students of Western Washington University is to represent student interests and promote student welfare through shared governance of the University, including advocating to university administration, local and state governments, and the WWU community. Focusing on empowering students to thrive socially and academically both on campus and beyond.