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Budget #	FX	ASB	For the Year
1	NI	FXLACF 1	2013-2014
Budget Name		Budget Authority	
J Legislative Action Fund		AS VP Gov't Affairs	

Account Code	Transaction Type	\$
	Projected Revenue	\$20,000
	Projected Fees/Membership Dues	-\$13,500
	Other Required & Annual Expenses	\$0
	Projected Revenue in Excess of Required Expenses for '13-14.	\$6,500

Current Balance as of Summer 2013	\$20,877
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TOTAL AVAILABLE FOR '13-14	\$27,377
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C Target Remaining Balance for '14-15	\$10,000
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Total Discretionary Amount Available for '13-14	\$17,377
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1 Already Expended in 2013-14 |

	USSA Trip	\$8,000
	WSA Board Retreat	\$763

PROPOSED ALLOCATIONS FOR REMAINDER OF '13-14		
	USSA Expenses	\$4,000
	Additional Lobbying Efforts	\$1,500
	Additional WSA Expenses	\$1,500
	Available for Student Use	\$2,000
	TOTAL	\$9,000

Projected Remaining for '14-15	\$9,614
Goal is \$10,000	

DESCRIPTION
TR purpose of the Legislative Action Fund is to provide representation for WWU students in legislative manners through the decisions of the ASWWU. The management of the Legislative Action Fund is facilitated through the Legislative Affairs Council (LAC), chaired by the VP for Governmental Affairs. This budget is funded through student donations. The fund is predominately used for Washington Student Association annual membership dues. All excess dollars can be expended at the discretion of the LAC to further student representation.

JUSTIFICATION

Average total of donations from past 4 years
Projected WSA membership costs using actual Full Time Equivalencies (FTEs).
No other required expenses to be a part of WSA.
Residual Dollars: Excess or discretionary amount
Balance at the start of Summer 2013 (New Fiscal Year)

Residual amounts plus projected excess revenues for year.

Target balance to leave for next fiscal year.

Amount available this year to spend to reach target balance.
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JUSTIFICATION

Expenses were used to cover the cost of registration fees, transportation, hotel, and food for six students to attend USSA Congress in New Jersey from July 19th-24th, 2013.
Expenses were used to cover the cost of registration fees and gas for the WSA Board retreat in Cheney, Washington from August 9th- 11th, 2013.

JUSTIFICATION

To cover the cost of registration fees, transportation, hotel, and food for students to attend USSA events including LegCon, Congress, and Board meetings.
To cover any additional costs for lobby efforts that are not covered by the AS Operational Budget FXXLAF. This can include transportation and food expenses for additional lobby trips.
To cover any costs associated with WSA including travel and hosting a Board of Directors meeting.
Funds can be requested by a student or student group to cover the cost of efforts aimed to increase student representation.