



Budget #	FX	ASB	Budget Name
5 FXXLAF			Legislative Affairs

Ex.

ER #	Date	Transaction Type	Account Code	
	08/05/13	E2	E112	
1	<a href="#">769964</a>	6/10/2013	E3	E193
2	<a href="#">769965</a>	6/10/2013	E3	E362
3		6/10/2013	E3	E367
4	<a href="#">776284</a>	7/9/2013	E3	E378
5	<a href="#">776459</a>	7/10/2013	E3	E232
6	<a href="#">776506</a>	7/10/2013	E3	E354
7	<a href="#">776506</a>	7/10/2013	E3	E370
8	<a href="#">778681</a>	7/23/2013	E2	E193
9	<a href="#">782741</a>	8/12/2013	E2	E231
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\* If more cells are needed, please contact Business Director.




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	YTD
	Perci

## Tracker Summary

### Budget Summary and Proposal

(Revenue)		
WSA Membership Dues	13,500	43.2%
WSA Related Expenses	2,265	7.2%
USSA Related Expenses	12,000	38.4%
Additional Lobby Efforts	1,500	4.8%
Available for Student Use	2,000	6.4%
All other Expenses		0.0%
(Transfer In)	0	
Transfer Out	0	0.0%
<b>Net Budget Allocation</b>	<b>31,265</b>	<b>100.0%</b>
<b>Total Budget</b>	<b>31,265</b>	

## Year-to-date Calculator

	<b>Total</b>	\$0
<b>Membership Dues</b>	<b>Total</b>	\$0
	%	0.00%
<b>Related Expenses</b>	<b>Total</b>	\$762
	%	2.44%
<b>Additional Expenses</b>	<b>Total</b>	\$7,953
	%	25.44%
<b>Lobby Efforts</b>	<b>Total</b>	\$0
	%	0.00%
<b>Available for Student Use</b>	<b>Total</b>	\$0
	%	0.00%
<b>Other Expenses</b>	<b>Total</b>	\$0
	%	0.00%
<b>Total</b>	<b>Total</b>	\$0

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	Total \$0 % 0.00%
Revenues/Transfer In	0
Expenses /Transfer Out	8715.39
Net Budget Spent	8715.39
Percentage of Net Allocation	27.88%
Net Allocation	\$31,265
Remaining Balance	\$22,550