<u>Aooroved Budáét</u>				
Budget #	FX	ASB	For the Year	
NI	FXLACF 1		2013-2014	
Budget Name		Budget Authority		
Legislative Action Fund		AS VP Gov't Affairs		

Account Code	Transaction Type	\$
	Projected Revenue	\$20,000
	Projected Fees/Membership Dues	-\$13,500
	Other Required & Annual Expenses	\$0
	Projected Revenue in Excess of Required Expenses for '13-14.	\$6,500
	Current Balance as of Summer 2013	\$20,877
	TOTAL AVAILABLE FOR '13-14	\$27,377
	Carget Remaining Balance for '14-15	\$10,000
	Total Discretionary Amount Available for '13-14	\$17,377
Already Expended	d in 2013-14	_
	USSA Trip	\$8,000

WSA Board Retreat

PROPOSED ALLOCATIONS FOR REMAINDER OF 13-14		
	USSA Expenses	\$4,000
	Additional Lobbying Efforts	\$1,500
	Additional WSA Expenses	\$1,500
	Available for Student Use	\$2,000
	Descreți o nary Fund	\$3,000
	TOTAL	\$12,000
	Projected Remaining for '14-15	\$6614

DESCRIPTION R^pûtposeorTnëTëgisiaTivêT/cTionTLÎïïTisT*MOrê*IrëôTlÿT WWU students in legislative manners through the decisions of the ASWWU. The management of the Legislative Action Fund is facilitated rough the Legislative Affairs Council (LAC), chaired by the VP for Sovernmental Affairs. This budget is funded through student Ionations. The fund is predominately used for Washington Student Association annual membership dues. All excess dollars can be expended at the discretion of the LAC to further student CPntati

JUSTFICATION				
Average total of donations from past 4 years				
Projected WSA membership costs using actual Full Time Equivalencies (FTEs).				
No other required expenses to be a part of WSA.				
Residual Dollars: Excess or discretionary amount				
Balance at the start of Summer 2013 (New Fiscal Year)				
Residual amounts plus projected excess revenues for year.				
Target balance to leave for next fiscal year.				
Amount available this year to spend to reach target balance.				
JUSTFICATION				
Expenses were used to cover the cost of registration fees,				
transportation, hotel, and food for six students to attend USSA				
Congress in New Jersey from July 19th-24th 2013				

ses were used to cover the cost of registration fees and gas for he WSA Board retreat in Cheney, Washington from August 9th- 11th, 2013

JUSTFICATION

To cover the cost of registration fees, transportation, hotel, and food or students to attend USSA events including LegCon, Congress, and

Board meetings.

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\$763

Goal le S

To cover any additional costs for lobby efforts that are not covered by he AS Operational Budget FXXLAF. This can include transportation and food expesnes for additional lobby trips.

To cover any costs associated with WSA including travel and hosting a Board of Directors meeting.

Funds can be requested by a student or student group to cover the cost of efforts aimed to increase student representation.

To be used at the descretion of the Legislative Affairs Council.