

Approved Budget			
Budget #	FX	ASB	For the Year
N1	FXLACF		2013-2014
Budget Name		Budget Authority	
Legislative Action Fund		AS VP Gov't Affairs	

Allocated	Transaction Type	\$
	Projected Revenue	\$20,000
\$6,571	Projected Fees /Membership Dues	-\$13,500
	Other Required & Annual Expenses	\$0
	<b>Projected Revenue in Excess of Required Expenses for '13-14.</b>	<b>\$6,500</b>

	<b>Current Balance as of Summer 2013</b>	<b>\$20,877</b>
--	--	-----------------

	<b>TOTAL AVAILABLE FOR '13-14</b>	<b>\$27,377</b>
--	-----------------------------------	-----------------

	<b>Target Remaining Balance for '14-15</b>	<b>\$7,000</b>
--	--	----------------

	<b>Total Discretionary Amount Available for '13-14</b>	<b>\$20,377</b>
--	--	-----------------

Already Expended in 2013-14		
	USSA Trip	\$8,000
	WSA Board Retreat	\$763

### PROPOSED ALLOCATIONS FOR REMAINDER OF '13-14

\$4,000	USSA Expenses	\$4,000
\$1,500	Additional Lobbying Efforts	\$1,500
\$975	Additional WSA Expenses	\$1,500
\$0	Available for Student Use	\$2,000
\$2,800.00	Discretionary Fund	\$3,000
	<b>TOTAL</b>	<b>\$12,000</b>

	Projected Remaining for '14-15	\$6,614
		Goal is \$10,000

DESCRIPTION
The purpose of the Legislative Action Fund is to more directly represent WWU students in legislative manners through the decisions of the ASWWU. The management of the Legislative Action Fund is facilitated through the Legislative Affairs Council (LAC), chaired by the VP for Governmental Affairs. This budget is funded through student donations. The fund is predominately used for Washington Student Association annual membership dues. All excess dollars can be expended at the discretion of the LAC to further student representation.

### JUSTIFICATION

Average total of donations from past 4 years
Projected WSA membership costs using actual Full Time Equivalencies (REs).
No other required expenses to be a part of WSA.
Residual Dollars: Excess or discretionary amount

Balance at the start of Summer 2013 (New Fiscal Year)
---

Residual amounts plus projected excess revenues for year.
---

Target balance to leave for next fiscal year.
---

Amount available this year to spend to reach target balance.
--

### JUSTIFICATION

Expenses were used to cover the cost of registration fees, transportation, hotel, and food for six students to attend USSA Congress in New Jersey from July 19th-24th, 2013.
Expenses were used to cover the cost of registration fees and gas for the WSA Board retreat in Cheney, Washington from August 9th-11th, 2013.

### JUSTIFICATION

To cover the cost of registration fees, transportation, hotel, and food for students to attend USSA events including LegCon, Congress, and Board meetings.
To cover any additional costs for lobby efforts that are not covered by the AS Operational Budget FXXLAF. This can include transportation and food expenses for additional lobby trips.
To cover any costs associated with WSA including travel and hosting a Board of Directors meeting.
Funds can be requested by a student or student group to cover the cost of efforts aimed to increase student representation.
To be used at the discretion of the Legislative Affairs Council.