



"NCCWSL Unanticipated Airfare Costs"

Proposed Motion: *Approve increased, unanticipated costs for the NCCWSL by NTE \$130 from Operational Enhancement [FXXENH] and NTE \$260 from the Student Development Fund [FXXSBRJ].*

Sponsor: *Morgan Burke, VP for Business*

Persons of Contact: *Morgan Burke, VP for Business and Operations & Nidia Hernandez, Personnel Director*

Date: June 2014

Background & Context

During a previous Board meeting the travel expenses and other conference expenses were approved by the Board of Directors from two budgets. Morgan Burke was approved to attend NCCWSL allocated from Operational Enhancement. Nidia Hernandez and Yuliyia Rybalka were approved to attend NCCWSL allocated from the Student Development Fund. From the time that the funds were approved and allocated to the time that the airfare was purchased the price increased.

Summary of Proposal

This is a consent item because funds were previously allocated for these items, but the costs associated increased beyond the estimates.

Fiscal Impacts

Operational Enhancement:

Approved: \$500 for airfare

Total cost: \$630 per person

Requested increase: \$130

Student Development Fund:

Approved: \$1000

Total cost: \$630

Requested increase: \$260

Rationale

All of the expense were very well calculated and each group sought out donations from outside sources to decrease the total cost for each of these sources for funding.