

Opt-in Scenario	\$20,000.00
<i>Non-Discretionary</i>	
WSA Membership Dues	\$13,141.80 (Twice a year due at \$6570.90)
Reserves	\$1,000.00 5%
Congress	\$1,628.00 (Est. based on LegCon proposal, cut to two people)
Left for Discretionary:	\$4,230.20
<i>Discretionary</i>	
Student Use	\$2,000.00
Lobby Day(s)	\$2,000.00
Total Expenses	\$19,769.80
Difference	\$230.20

Opt-out scenario	\$49,000.00
<i>Non-Discretionary</i>	
WSA Membership Dues	\$13,141.80
USSA Dues	\$6,000.00
Reserves	\$4,900.00 2.50%
Congress	\$6,000.00
Vote Coordinator	\$3,500.00
Left for discretionary:	\$15,458.20
<i>Discretionary</i>	
Student Use	\$3,000.00
Lobby Day(s)	\$4,000.00
Staff Development	\$600.00
VLD Staff	\$500.00 (Nov-Dec: 15hrs, Jan:35hrs; est.\$10.00/hr)
LegCon	\$6,000.00 (Based on previous year's estimates)
LAC Ideas?	\$1,000.00
Total Expenses	\$48,641.80
Difference	\$358.20

