

## General AS Budget Template

Name of Event: NCSL Fall Conference

Sponsoring Ore: Board of Directors

Anticipated Event Date: November 19-23

Location: Orlando Florida

	<u>Anticipated Expenses</u>	<u>Actual Expenses (complete</u>	<u>afterevent)</u>
Conference/Event Registration	\$1,178.00	589 each	
Food	\$204.00	56 per diem	
Lodging	\$892.00	101 per diem	
Arifare	\$1,000.00		
Private Vehicle	\$116.48	.56 per mile	
Shuttle (from airport to hotel)	\$64.00		
Other			
Expected Donations	(\$1,100.00)		
Other			
<b>TOTAL</b>	<b>\$2,354.48</b>		<b>\$0.00</b>

Bham to Sea-Tac 104 miles 58.76

223 night (including tax) (4 night stay)

Low 332 high 500~ per ticket

32 (in advance) shuttle per person

4 meals needed