

**2015 Recommendations with Financial Implications Approved by SPAC
that will go to the AS Board of Directors for Final Decisions**

Outback

Coordinator salaried at 19 hours/week instead of current 15	\$1,897
Assistant Coordinator salaried at 19 hours/week instead of 15	\$1,763
New 4-quarter Forest Garden Assistant Coordinator, 15 hr/week	\$6,910
3% benefits for above	\$317.10
Total	\$10,887.10

Queer Resource Center

Increased allocation for speakers/performers	\$1,000
No longer budget for \$300 revenue	\$300
Total	\$1,300

Ethnic Student Center

Operationalize grant for 3 day/2 night ESC conference	\$17,300
Office Assistant (3 quarters, 15 hours/week at \$9.47/hour)	\$4,700
3% benefits	\$141
Total	\$22,141

Publicity Center-Ongoing Operational Funds

Lead Graphic Designer position classification change to Coordinator \$518 + 3% benefits	\$16
Total	\$534

Publicity Center-likely from discretionary reserves

iMac computer request (11 computers approved 3/12/15)	\$13,043
Funding request for 6 th floor video wall	undetermined

Outdoor Center Excursions

New vehicles	to be determined
--------------	------------------