

**2015 Recommendations with Financial Implications Approved by SPAC  
that will go to the AS Board of Directors for Final Decisions**

**Outback**

Coordinator salaried at 19 hours/week instead of current 15	\$1,897
Assistant Coordinator salaried at 19 hours/week instead of 15	\$1,763
New 4-quarter Forest Garden Assistant Coordinator, 15 hr/week	\$6,910
3% benefits for above	\$317.10
<b>Total</b>	<b>\$10,887.10</b>

**Queer Resource Center**

Increased allocation for speakers/performers	\$1,000
No longer budget for \$300 revenue	\$300
<b>Total</b>	<b>\$1,300</b>

**Ethnic Student Center**

Operationalize grant for 3 day/2 night ESC conference	\$17,300
Office Assistant (3 quarters, 15 hours/week at \$9.47/hour)	\$4,700
3% benefits	\$141
<b>Total</b>	<b>\$22,141</b>

**Publicity Center-Ongoing Operational Funds**

Lead Graphic Designer position classification change to Coordinator \$518 + 3% benefits	\$16
<b>Total</b>	<b>\$534</b>

**Publicity Center-likely from discretionary reserves**

iMac computer request (11 computers approved 3/12/15)	\$13,043
Funding request for 6 <sup>th</sup> floor video wall	undetermined

**Outdoor Center Excursions**

New vehicles	to be determined
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