

**Student Technology Fee**  
**AY 2015 - Revenue Status Through March 2015**

<b>STUDENT TECH FEE REVENUE</b> (Revenue July 2014 - March 2015)
<b>1,412,437.90</b>

(1,412,628.60 total revenue - 190.75 bad debt)

Fee Component*	Activity Code	\$ Amount* of \$35 fee	Projected Expense per Fee Component		Actual Expense per Fee Component
			Percent* of STF 2015 Fee Revenue	\$ Amount* of STF 2015 Fee Revenue	
Computer Lab Renewal and Replacement	STFLAB	\$14.00	40.00%	\$564,975.16	(none yet)
Microsoft Enrollment for Education Solutions	STFENR	\$6.00	17.14%	\$242,091.86	\$201,523.28
Student Technology Center	N/A (separate fund)	\$4.00	11.43%	\$161,441.65	\$161,441.65
Wireless Network Renewal	STFWIR	\$4.00	11.43%	\$161,441.65	\$101,954.79
<b>Tech Initiatives (STF projects)</b>	<b>STFP(xx)</b>	<b>\$3.00</b>	<b>8.58%</b>	<b>\$121,187.17</b>	(none yet)
Virtual Computer Labs and U: Drive Upgrades	STFVLU	\$2.00	5.71%	\$80,650.20	\$17,751.61
Print Quota (50 prints/quarter)	STFPQT	\$2.00	5.71%	\$80,650.20	\$42,382.85
		\$35.00	100.00%	1,412,437.90	525,054.18

Notes: This fee distribution is in effect for academic years 2014-2018.  
 Student Tech Center budget string is 23161/4950/041ATF (FSSTF).