



Approved Budáét			
Budget #	FX	ASB	Approved for
	FXLACF		Draft 15-16
Budget Name		Budget Authority	
Legislative Action Fund			

Transaction Type	Account Code	REVENUES	FY 15-16 Program Proposal	Approved Allocation	Comments
	G398	Revenue (non-taxable)	\$ 42,201.00		Projection (fall qtr. Revenues X 3 qtrs.)
R		TOTAL REVENUES	\$ 42,201.00		

EXPENSES

EI	Personnel & Administrative Expenses (Non Discretionary)		
	F601	Student Hourly	\$ 550
	F900S	Fringe Ben.	\$ 16.50
		Total	\$ 566.50

55 hours estimated with \$10/hr

EF	Non Discretionary		
	E192	Dues and Memberships WSA	\$ 13,414.80
	E192	Dues and Memberships USSA	\$ 6,000.00
		Reserves 5%	\$0.00
		1 Total	\$ 19,414.80

dependent on revisions to LACF budget policy

E3	Discretionary		
	E354	Other Travel Expenses USSA Congress	\$ 2,000.00
	E354	Other Travel Expenses USSA Leg Con	\$ 6,500.00
	E354	Other Travel Expenses USSA related expenses	\$ 5,500.00
	E354	Other Travel Expenses WSA Expenses	\$ 3,000.00
	E354	Other Goods and Services Additional Lobbying Efforts	\$ 3,000.00
	E354	Other Goods and Services Student Use	\$ 2,500.00
		1 Total	\$ 22,500.00

(\$6413.25) conference severely underfunded

TOTAL EXPENSES			\$ &,mxl
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	Contribution to LACF Reserves	\$ (280.30)
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