

FY 15 Legislative Action Fund (FXLACF) Expenses

NON DISCRETIONARY:

- NTE \$600 salary Board Assistant for Viking Lobby Day (hourly, not paid for time at VLD)
- \$13,193.26 for WS A Dues (\$1.05/ FTE)
- \$6,000 for USSA Dues

NTE \$19,793.26

DISCRETIONARY:

- NTE \$4,500 transportation, lodging, registration, and some meals for the *United States Student Association National Grassroots Legislative Conference and National Student Lobby Day*
- NTE \$300 transportation for *Carver Lobby Day*
- NTE \$750 food for *WSA December Board Meeting*
- NTE \$1,160 transportation for *Environmental Lobby Day*
- NTE \$500 transportation *USSA Board Retreat* for Mayra Guizar
- NTE \$1,340 transportation, registration, and lodging *WSA Board Retreat*
- NTE \$26 Patrick Eckorth gas reimbursement for *April WSA Board Meeting*
- NTE \$200 for Enterprise Vehicle for *WSA General Assembly*

NTE \$8,776.00

Total FY 15 LACF Expenses (NTE):

\$28,569.26

Total FY 15 LACF Expenses (Actual):

\$25,573.00