

## **Revisions to the Final 2016-2017 budget:**

- Not approving the Personnel Office's request for FXXPTR for \$2,000**
- Not approving the Outdoor Center requests for FXXCHL for \$18,365 and FXXOPO for \$2,000. Recommend the 2016-2017 BOD to bring back as possible reserve/grant funding over the summer.**
- Move \$800 back into ASP Volunteer Program FXXAVL, continue with Budget committee recommendation to cut Pop Conference FXXMIC**

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**-Reinstate Board Budgets for FXXSBR-ASBDIV to \$700 and FXXSBR-ASBAAX to \$1,500 and operate at a deficit**

**-Reinstate NYT Readership budget FXXSBR-ASBSDK back to \$8,765 and operate at a deficit**