

": Approve to TransferRedistribute the Unspent

Allocated Funds from FXXBAD from-for the ASVP for Governmental Affair's Summer Quarter Summer Salary totaling \$2937 to the Ethnic Student Center (FXXEPR) and Representation and Engagement Programs (FXXVER) In Equal Parts totaling \$1469 to each designated budget."

": Approve to Transfer the Unspent Allocated Funds from FXXBAD for the ASVP for Governmental Affair's Salary from August 19th to whenever the VP for Governmental Affairs position is filled or minimally December 15th 2017. whichever comes first, to the Ethnic Student Center (FXXEPR) and Representation and Engagement Programs (FXXVER) In Equal Parts."

Proposed Motion: † Approve to Redistribute Money from ASVP for Governmental Affair's Summer Salary to the Ethnic Student Center and Representation and Engagement Programs In Equal Parts

Sponsor: Ana Ramirez, ASVP for Governmental Affairs

Persons of Contact: Ana Ramirez

Date: October 5th, 2017 Background & Context

On April 28th, 2017 Ana Ramirez was elected to the AS Vice President for Governmental Affairs position however because she did not and still does not have work authorization under DACA (Deferred Action for Childhood Arrivals), she was not able to "begin" her position and receive payment for the summer term that the AS Board of Directors was expected to work, 19 hours a week for 9 -M-weeks between June 19th, 2017 September 26th, 2017 at \$15.09 an hour, which totals 171 hours. This which totals to \$29371.013.91. The money cannot go to Ana Ramirez or whoever will fill the AS Vice President for Governmental Affairs position so it will sitwould remain in the FXXBAD account et^and then be moved to AS Rresetves at the end of the fiscal year.

Summary of Proposal

I propose that the <u>unpaid portion</u> of money that was <u>allotted allocated</u> for the AS Vice President for Governmental Affairs position's eav-salary that was supposed to be the AS Vice President for Governmental Affairs' summer pay from June 19th, 2017- September 26th, 2017-August 18th totaling \$1013-912937 — be given to the Ethnic Student Center and Representation and Engagement Programs in equal parts. Furthermore, since we-the AS Board still does not know when the AS Vice President for Governmental Affairs position will be filled^ I also propose that the rest of the salary of the AS Vice President for Governmental Affairs that cannot be given to Ana Ramirez or whoever fills the AS Vice President for Governmental Affairs role from September 26thAugust 19th, 2017 to until when the AS Vice President for Governmental Affairs position is filled also be divided into equal parts and be given to the Ethnic Student Center and Representation and Engagement Programs after the AS Vice President for Governmental Affairs position is filled.

Fiscal Impacts

Transfer \$2006.971517 from FXXBAD to FXXVER?? and \$2006.971517 from FXXBAD to FXXEPR. FXXBAD is the peneral AS Board of Directors Administrative Budget

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FXXVER is the Rev Voter Education and Reeistration Budget
FXXEPR is the ESC Programmine Budget

Rationale

Many programs within the AS will be facing budget cuts in the 2017-2018 year while the money for the AS Vice President for Governmental Affair's salary sits in an account and will never reach Ana Ramirez or whoever fills the AS Vice President for Governmental Affairs for 2017-2018 position. The money would be most beneficial to both the Ethnic Student Center and the Representation and Engagement Programs, and would be utilized however the ESC and REP see fit as long as it4t utilized in a manner that benefits the general student body.