



Proposed Motion: “Approve to Transfer the Unspent Allocated Funds from FXXBAD for the ASVP for Governmental Affairs’s Summer Quarter Salary totaling \$2937 to the Ethnic Student Center (FXXEPR) and Representation and Engagement Programs (FXXVER) In Equal Parts totaling \$1,469 to each Designated Budget”

Sponsor: Ana Ramirez, Vice President for Governmental Affairs

Persons of Contact: Ana Ramirez

Date: Oct. 5th, 2017

Background & Context

On April 28th, 2017 Ana Ramirez was elected to the AS Vice President for Governmental Affairs position however because she did not and still does not have work authorization under DACA (Deferred Action for Childhood Arrivals), she was not able to "begin" her position and receive payment for the summer term that the AS Board of Directors was expected to work, 19 hours a week for 9 weeks at \$15.09 an hour, which totals 171 hours. . The \$2937 cannot go to Ana Ramirez or whoever fills the AS Vice President for Governmental Affairs position so it would remain in the FXXBAD account and then be moved to AS Reserves at the end of the fiscal year.

Summary of Proposal

I propose that the unpaid portion of money that was allocated for the AS Vice President for Governmental Affairs position's salary from June 19th, 2017 totaling \$2937 be given to the Ethnic Student Center and Representation and Engagement Programs in equal parts. Furthermore, since the AS Board still do not know when the AS Vice President for Governmental Affairs position will be filled I also propose that the rest of the salary of the AS Vice President for Governmental Affairs that cannot be given to Ana Ramirez or whoever fills the AS Vice President for Governmental Affairs role from June 19th, 2017 to until when the AS Vice President for Governmental Affairs position is filled also be divided into equal parts and be given to the Ethnic Student Center and Representation and Engagement Programs after the AS Vice President for Governmental Affairs position is filled.

Fiscal Impact

Transfer \$1517 from FXXBAD to FXXVER and \$1516 from FXXBAD to FXXEPR.

FXXBAD is the general AS Board of Directors Administrative Budget

FXXVER is the REP Voter Education and Registration Budget

FXXEPR is the ESC Programming Budget

Rationale

\$2937 were allocated in the FXXBAD budget for the AS Vice President for Governmental Affairs’s summer quarter salary. Flowever, the AS Vice President for

Governmental Affairs position went “unfilled” during summer quarter so the money was not used for it’s intended purpose. Since the money will sit in the FXXBAD account and go to reserves at the end of the fiscal year I believe it best that the money goes to student services in the REP and ESC since the money for the AS Vice President for Governmental Affairs comes from student fees and should therefore be spent on students instead of going to reserves.