

Local Lobby Day 2018 Budget

| <i>Description of Item</i> | <i>Cost</i> | <i>ER</i> | <i>Justification/Not</i> |
|--|---------------------|-------------------|-----------------------------|
| Lobby Day Training Dinner - Rudy's Pizzeria | \$144.42 | | 1176577 Vegan, Vegan/GF |
| Publicity via ASPC | \$70.00 | | 1176264 This will go toward |
| Lobby Day dinner (Max 35 ppl, \$15 per person) | \$525 | | Dinner at Brandyv |
| Printing Materials | \$180.00 | | This includes: Ag< |
| Room set-up for training | \$60 | | Increased cost as |
| Van rental via AS | \$20 | | Van rented for ac< |
| Speaker fee honorarium (TBA) | \$200.00 | | Will be bringing af |
| | Total (NTE): | \$1,199.42 | |

es

■ and Vegetarian options - this number has been calculated after communication with Rudy's

Is banner, handbills, posters and facebook banner design

/ine Kitchen, large space upstairs for big groups

snda, one pagers for agenda info, schedule, lobby 101 tips, map of city hall area, name card inserts, front off

minimum wage has increased, VU event staff is hourly

Dessibility

n applicable speaker to speak at the pre-lobby day training, TBA

older name tags