

Ethnic Studies Conference Funding Information

Total expenses for 12 students: ~~\$10,974~~ \$9,150

- Registration: $\$100 \times 12 = \1200
- Lodging: $\$450 \times 3 \text{ rooms} = \1350
- Airfare: $\$550 \times 12 = \6600
- ~~Per Diem: $\$152 \times 12 = \1824~~
- PER STUDENT: ~~$\$914.5$~~ $\$762.50$

Total expenses for 8 students: ~~\$3316~~ \$6,100

- Registration: $\$100 \times 8 = \800
- Lodging: $\$450 \times 2 \text{ rooms} = \900
- Airfare: $\$550 \times 8 = \4400
- ~~Per Diem: $\$152 \times 8 = \1216~~
- PER STUDENT: ~~$\$415$~~ $\$762.50$

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Activities Council Fund: (Max of \$150 per student)

- $\$150 \times 12 \text{ attendees} = \1800
- $\$150 \times 8 \text{ attendees} = \1200
- $\$150 \times 4 \text{ attendees} = \600

Student Enhancement Fund: \$250 per student as an average (could increase)

- $\$250 \times 4 \text{ attendees} = \1000
- $\$250 \times 8 \text{ attendees} = \2000
- $\$250 \times 12 \text{ attendees} = \3000

Diversity Initiative Fund: \$1000

Academic Affairs: \$1000
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BOARD ASK: IF 12 STUDENTS with Total: ~~\$38,334~~ \$9,150

- AC Fund: $\$18200$
- SEF FUND: ~~$\$2000$~~ $\$1000$
- Div/Aca Fund: \$1000
- Total - Fund = ~~$\$10,974 - \$5200 - \$5771 = \$9,150 - \$3200 = \53350~~

BOARD ASK: IF 8 STUDENTS with Total: ~~\$7,316~~ \$6,100

- AC Fund: \$1200
- SEF FUND: ~~$\$2000$~~ $\$1000$
- Div/Aca Fund: \$1000
- Total - Fund = ~~$\$7,316 - \$1200 - \$2,116 = \$6100 - \$3200 = \2900~~