

Ethnic Studies Conference Funding Information

**Total expenses for 12 students: \$10,974**

- Registration:  $\$100 \times 12 = \$1200$
- Lodging:  $\$450 \times 3 \text{ rooms} = \$1350$
- Airfare:  $\$550 \times 12 = \$6600$
- Per Diem:  $\$152 \times 12 = \$1824$
- PER STUDENT:  $\$914.5$

**Total expenses for 8 students: \$7316**

- Registration:  $\$100 \times 8 = \$800$
- Lodging:  $\$450 \times 2 \text{ rooms} = \$900$
- Airfare:  $\$550 \times 8 = \$4400$
- Per Diem:  $\$152 \times 8 = \$1216$
- PER STUDENT:  $\$914.5$

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Activities Council Fund: (Max of \$150 per student)

- $\$150 \times 12 \text{ attendees} = \$1800$
- $\$150 \times 8 \text{ attendees} = \$1200$
- $\$150 \times 4 \text{ attendees} = \$600$

Student Enhancement Fund: \$250 per student as an average (could increase)

- $\$250 \times 4 \text{ attendees} = \$1000$
- $\$250 \times 8 \text{ attendees} = \$2000$
- $\$250 \times 12 \text{ attendees} = \$3000$

Diversity Initiative Fund: \$1000

Academic Affairs: \$1000  
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**BOARD ASK: IF 12 STUDENTS with Total: \$10,974**

- AC Fund: \$1200
- SEF FUND: \$3000
- Div/Aca Fund: \$1000
- Total - Fund =  $\$10,974 - \$5200 = \$5,774$

**BOARD ASK: IF 8 STUDENTS with Total: \$7,316**

- AC Fund: \$1200
- SEF FUND: \$2000
- Div/Aca Fund: \$1000
- Total-Fund =  $\$7,316 - \$4200 = \$2,116$