

Carry Over Requests

AS Computer Replacement and Repair

1. FXXCRR
2. I would like to request a carry over for this budget (that comes from reserves) to complete the repair and replacement schedule of depreciated computer workstations for the AS. This year all of the Macs in the Publicity Center reached end of life and needed to be replaced (~\$24,000) on top of current schedule of Dell/Windows workstations needing to be replaced.

Western Outdoor Orientation Trip

1. FXOOT
2. This is a self-supported budget that carries over each year. Registration for the 2018 program opened on June 4th and the revenue generated goes toward paying trip leaders and supporting programmatic costs in FY 19 program beginning in August.

Wilderness First Responder Class

1. FXXWFR
2. This is a budget that supports paying for the class space for wilderness medical courses provided through Wilderness Medicine Training Center sponsored by the outdoor center for Western students, faculty, staff, and community members. The funds carried forward help support programmatic needs for this area. This is also a source of training scholarships for Outdoor Center Employees

Equipment Amortization

1. FXXOAM
2. This budget supports the replacement of old equipment renting through the equipment shop. 40% of each rental is directed into this account where it accrues for future purchases of replacement equipment.

The REP Office Win-Win Grant

1. REP Admin Budget
2. FXXREP
3. A detailed justification for the carry over request:

These funds were granted by a non-WWU non-profit organization to support civic engagement among historically underrepresented demographics. The funding has been used to support overall student civic engagement, as college student voter turnout numbers being as low as they are constitute all students being underrepresented in the democratic process; and the funds have supported specific programs and initiatives intended to reach a particular underrepresented population of students, such as women and students of color, with events such as "We Should Be In Office" and "Elect Her."

This year, \$3,751.37 was the amount carried over into the FY '18 budget from FY'17, and none of that funding was utilized since all FXXREP spending stayed approximately \$300 under the Good & Services allocation from the AS. Therefore, we would request the full amount of \$3,751.37 be again carried over to FY'19.

Carry Over Request #2 - Pop Music, A Portion of Unspent Lawnstock Funding

1. Pop Music
2. FXXPOP
3. A detailed justification for the carry over request:

This year, Pop Music was granted \$23,650 from the Large Event Opportunity Fund for Lawnstock. The final budget spent on Lawnstock will not come anywhere close to using the full amount granted. After all expenses are accounted for, and after factoring in both the Lawnstock grant and Pop Music's available budget for the event from AS allocation, the program budget is likely to end the fiscal year still approximately \$12K - \$15K in the positive (prior to unused Lawnstock grant funds being removed).

The primary reason for this large remaining budget is that we had to cancel with a, possibly "the," major headliner for Lawnstock because of date confusion and conflicts that could not be adjusted at the last-minute. We were planning to pay \$10K for this headlining artist. Our program bears most of responsibility for the date confusion and the failure to get this headliner booked, as they were very willing and were given some incorrect information. In order to retain good working relations with the act and their management, we have been in negotiations to have this act perform as early as possible in the next academic year. And we are hopeful that we will be able to book this event during June or July for a fall performance date.

Since the Lawnstock grant was intended to be used for this artist, and because booking efforts are on-going and may come to fruition at the very end of FY'18 or very beginning of FY'19, it would be very beneficial to the Pop Music budget for next year to be able to utilize some of the

remaining Lawnstock grant for this fall event. We would request a carry over of \$5,000 of the Pop Music remaining balance from FY'18 into FY'19 for this purpose.

OC Vehicle Account

-FXXOVH

- Any remaining amount should be moved to the Reserve account for OC Vehicles. If there is a negative balance then it should be covered by the reserve.

Fall Info Fair's Budget

1. FXFIF

2. a 2011 board motion made this budget roll over every year