

**Sustainability, Equity, and Justice Fund Budget
November 1, 2019**

Budget	Amount
SEJF staff and office expenses	\$135,200
SEJF budgeted program expenses	\$13,100
SEJF Utilities expenses: RECs	\$50,000
SEJF budget for current year	\$198,300
SEJF balance, based upon enrollment forecast	\$833,000
<i>Encumbrances from approved projects</i>	<i>\$267,000</i>
<i>SEJF Budget for current year</i>	<i>\$198,300</i>
<i>Total expenses</i>	<i>\$465,300</i>
SEJF available budget	\$367,700
<i>Proposed encumbrances from conceptually approved projects</i>	<i>\$228,000</i>
SEJF available budget after proposed encumbrances	\$139,700

Active Projects	Award	Remaining
GEF022 Lyn Okse	\$45,000	\$12,000
GEF039 EV Charging Stations	\$82,000	\$37,000
GEF046 Outback Experimental Learning Project Specialist	\$142,000	\$98,000
GEF097 Cabo Verde travel	\$5,000	\$5,000
GEF099 Environmental Community Center	\$115,000	\$115,000
Total	\$389,000	\$267,000

Proposed SEJF Projects	Status	Request
Anerobic Digester	Abstract approval 2/7/19	\$152,000
Free the Toiletries	Abstract approval 4/16/19	\$76,000
Total proposed encumbrances		\$228,000