

**Sustainability, Equity, and Justice Fund Budget  
February 22, 2020**

<b>Budget</b>	<b>Amount</b>
SEJF staff and office expenses	\$62,000
SEJF budgeted program expenses	\$7,000
SEJF Utilities expenses: RECs	\$50,000
<b>SEJF budget for current year</b>	<b>\$119,000</b>
SEJF balance	\$544,169
<i>Encumbrances from approved projects</i>	<i>\$156,000</i>
<i>SEJF Budget for current year</i>	<i>\$119,000</i>
<i>Total expenses</i>	<i>\$275,000</i>
<i>Proposed encumbrances from approved abstracts</i>	<i>\$228,000</i>
<b>SEJF available budget</b>	<b>\$269,169</b>
<b><i>SEJF available budget after proposed encumbrances</i></b>	<b><i>\$41,169</i></b>

<b>Active Projects</b>	<b>Award</b>	<b>Remaining</b>
GEF022 Lyn Okse	\$45,000	\$12,000
GEF046 Outback Experimental Learning Project Specialist	\$132,000	<i>Will transfer \$44,000 in FY21</i>
GEF099 Environmental Community Center	\$115,000	\$115,000
GEF 099 Fritz Haig event	\$5,000	\$5,000
GEF 102 WWU WELS Partnership	\$13,000	\$13,000
GEF 104 Dyonisus Two	\$3,000	\$3,000
GEF 105 Black Male Summit	\$5,000	\$5,000
GEF 106 PacRim Conference	\$3,000	\$3,000
<b>Total</b>	<b>\$321,000</b>	<b>\$156,000</b>

<b>Proposed SEJF Projects</b>	<b>Status</b>	<b>Request</b>
Anerobic Digester	Abstract approval 2/7/19	\$152,000
Free the Toiletries	Abstract approval 4/16/19	\$76,000
<b>Total proposed encumbrances</b>		<b>\$228,000</b>