

**Sustainability, Equity, Justice Fund Budget  
April 16, 2020**

Budget	Amount
SEJF staff and office expenses	\$42,000
SEJF budgeted program expenses	\$1,200
SEJF Utilities expenses: RECs	\$50,000
<b>SEJF budget for current year</b>	<b>\$93,200</b>
SEJF balance	\$596,032
<i>Approved and awarded grants in FY20 (no longer in active budget)</i>	<i>\$91,120</i>
Encumbrances from approved projects	\$127,000
SEJF Budget for current year	\$93,200
Total expenses	\$220,200
Proposed encumbrances from approved abstracts	\$321,535
<b>SEJF available budget</b>	<b>\$375,832</b>
<b>SEJF available budget after proposed encumbrances</b>	<b>\$54,297</b>

Active Projects	Award	Remaining
GEF022 Lyn Okse	\$45,000	\$12,000
GEF046 Outback Experimental Learning Project Specialist	\$132,000	<i>Will transfer \$44,000 in FY21</i>
GEF099 Environmental Community Center	\$115,000	\$115,000
<b>Total</b>	<b>\$292,000</b>	<b>\$127,000</b>

Proposed SEJF Projects	Status	Request
Anerobic Digester	Abstract approval 2/7/2019	\$152,000
Free the Toiletries	Abstract approval 4/16/2019	\$76,000
Leadership in Sustainability Certificate	Abstract approved 1/29/2020	\$93,535
<b>Total proposed encumbrances</b>		<b>\$321,535</b>