

Carry Forward Requests

Fiscal Year 2021

Trip Leader Training Grant

From Stephen Magnuson, Outdoor Center Program Coordinator

Total: \$30,755 (full remaining balance in FXXRES – ASBROC)

Rationale: “Trip Leader Training Grant has \$30,755.99 remaining for the 1-year extension provided by the Executive Board last spring. The majority of the funds are allocated for spring/summer staff development. With these trainings not taking place this year, I would ask that the funds are carried into the next fiscal year for our staff development which will be transitioned into Fall Quarter or later based on the current state of affairs. I am not proceeding with the goal of institutionalizing these funds at this point as mentioned in earlier conversations for obvious reasoning. I hope to proceed with this process once we have stability and more information on the financial impacts of COVID in the months to come.”

Blue Resource Center

From Karen Deysher, SAIRC Coordinator

Total: \$2000 (balance will automatically carry forward in FXXRES - ASBRBR)

Rationale: The AS Blue Resource Center (BRC) seeks to provide educational training opportunities following the Supreme Court of the United States' ruling concerning the legality of Deferred Action for Childhood Arrivals (DACA). The Supreme Court will likely issue its decision close to the end of June 2020, however it may arrive earlier. This SCOTUS decision will impact students who are DACAmented and/or a member of a mixed-status family. Therefore, we want to make sure that we are serving impacted students adequately. Given the uncertainty of when the SCOTUS will provide a ruling, we are requesting that funds from the BRC's fiscal year 2020 budget be carried forward in order to support providing much needed training opportunities that can only be provided after the DACA decision is made.

KUGS

From Jamie Hoover, KUGS Program Manager

Total: \$3000 (FXXKUG)

Rationale: Request to carry for the allocation for the transmitter/tower lease for FY2020 of \$3000.00. An updated lease agreement was sent on May 19, 2020.

AS Films

From Casey Hayden, Assistant Director for Student Activities

Total: \$6000 (FXXFLM)

Rationale: This request meets the criteria of being related to a project that began in spring but is being postponed and will be completed in summer (FY '21). I sent a lengthy email with more context, and this request couples with the next one I'm submitting for some wage dollars to carry forward to make this happen from FXXASP.

AS Films had been working on converting the traditional spring outdoor film into a drive-in movie using a campus parking lot. Our screen/projection vendor, Epic Events, is very much on-board; however, we had to keep repeatedly pushing back the date because of the obvious COVID restrictions. We were hopeful we would see Phase 2 of Governor Inslee's "Safe Start" plan arrive in time for the end of this quarter and for other drive-ins in the state to begin operating. But that hasn't happened yet. Our window for spring has closed, but some really amazing energy has sprung up for doing a drive-in series of events in the summertime when we can be sure we'll be in Phase 2 and 3.

The Pickford and the Alumni Association are interested partners. Pricing isn't set in stone yet, but we would likely make the films FREE to WWU students, a very small price for other students (WCC, BTC, NWIC), a moderate price for WWU Alums (w/Alumni Assoc membership), and a higher and fair market price for all other general attendees. We hope to use the Lincoln Creek Park and Ride, which used to be a drive-in (hence the Facebook love for bringing it back). Hosting this would be a HUGE win for Western, the AS, and local community. It would generate so much good will and show our students that we can innovate and provide safe, physically distant fun that they actually enjoy. If it goes well, we would probably continue it at least into the beginning of fall, which would also help show new first-year students that we have something for them to do and that they are getting an actual tangible return on their S&A fee.

There is about \$8K left in FXXFLM now, and we had proposed \$3700 for the spring drive-in, which was just for a one-timer with no revenue. I'd want to play it safer and ask to carry forward \$6,000 since this is new territory and we'll have to pay rental on the parking lot, possibly rent portable bathrooms, etc. Depending on how many nights and showings we do, there is a chance of breaking even. Also, if it helps to justify this big of a carry forward, you can relay to everyone that Films brought in \$10,942 of revenue from the Banff event in December, so a case could be made to consider the carry forward coming from that revenue.

AS Productions

From Casey Hayden, Assistant Director for Student Activities

Total: \$2300 (FXXASP)

Rationale: AS Films had been working on converting the traditional spring outdoor film into a drive-in movie using a campus parking lot. Our screen/projection vendor, Epic Events, is very much on-board; however, we had to keep repeatedly pushing back the date because of the obvious COVID restrictions. We were hopeful we would see Phase 2 of Governor Inslee's "Safe Start" plan arrive in time for the end

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So, the proposal would be to carry forward funding from two budgets: 1) FXXFLM to seed the start-up of the drive-in series, which will make a lot of revenue, and 2) FXXASP to keep some wage dollars to have the Films Coordinator, Raven, work in the summer to help pull this off.

Hosting this would be a HUGE win for Western, the AS, and local community. It would generate so much good will and show our students that we can innovate and provide safe, physically distant fun that they actually enjoy. If it goes well, we would probably continue it at least into the beginning of fall, which would also help show new first-year students that we have something for them to do and that they are getting an actual tangible return on their S&A fee.

From FXXASP to pay the Films Coordinator 15hrs/wk @ \$15.15 for 10 weeks, I'd request \$2,300