

## ANALYSIS OF AS STUDENT SENATE GRANT SPENDING (FXXSSN)

Fiscal Year 2020 (Current)		Fiscal Year 2021 (Next Year)	
Beginning FY20 Balance	\$ 55,000	Projected Beginning FY21 Balance	\$ 65,462
Expense as of April 30	\$ 36,938	Projected Expense (Nov. 1 Start Date)	\$ 50,086
Projected Ending Balance	\$ 10,462	Projected Expense (Jan. 4 Start Date)	\$ 40,096
		Projected Ending Balance (Nov. 1 Start)	\$ 15,376
		Projected Ending Balance (Jan 4. Start)	\$ 25,366

**Notes:**

<sup>1</sup>Projected ending balance for FY20 calculated by dividing the current expense to date by number of weeks worked and adding the projected expenses for the remainder of the year.

<sup>2</sup>Projected FY21 expenses (both with Nov. 1 and Jan 4 start dates) include 20 hours of training.

<sup>3</sup>Projected FY21 expenses include wage increases that may not occur due to covid-19 financial planning.

<sup>4</sup>In all projections, estimates include 20 senators working an average of 5 hours per week.