

Projected Savings due to COVID

FY 21
Allocation

Projected
Savings

AS Executive Board and AS Student Senate

AS Executive Board and AS Student Senate		FY 21 Allocation	Projected Savings
FXXBAD	Board Administration	148,117	16,000.00
FXXBDS	Board Discretionary Fund	2,000	-
FXXLAF	Legislative Affairs	16,550	9,500.00
FXXSBR-ASBAAX	Student Senate Initiative Fund	2,000	-
FXXSBR-ASBDIV	Diversity Initiative Fund	5,600	2,600.00
FXXSBR-ASBSAQ	Worker's Rights Consortium	750	-
FXXSBR-ASBSCS	Federal Lobbying Trip	4,200	4,200.00
Total AS Board of Directors		179,217	32,300.00

**Proposed Need
for FY 21**

Notes:

132,117.00	Student Salary Savings
2,000.00	
7,050.00	Restriction on Travel
2,000.00	
3,000.00	Restriction on Travel
750.00	
-	Retire/Abolish account. Tr to Black Student Coalition
146,917.00	