

AS BUSINESS OFFICE

Carry Forward Requests

Background

Regarding what funds are available for Carry Forward request, requests must meet one of the following requirements:

- Funds from a special project/event that couldn't be completed in FY 21 but will be used in FY 22
- Grants from external/outside sources
- Other (Special exceptions that may be granted by the AS Finance Council)

For a one-time exception, Carry Forwards request for AS Grants that are being currently funded in FY21 will also be accepted. Budget Authorities should take into consideration the following when submitting their AS Grant carry forward requests (this only pertains to AS Grants):

1. If the funds will be used during their intended time in FY 22
2. If they have already been operationalized for FY22

These AS grants will also have to meet one of the requirements listed above as well.

Carry Forward Requests

Summer Concert Series (FXXSMR)

Contact: Jenn Cook (cookj22@wwu.edu)

Amount: \$1225

Justification: After funds set aside for PC work, there will be about \$1225 unused dollars from FY21 and I'd like to use that for this summer's concerts (FY22), now knowing I can host concerts on campus. This will be used to pay artists (now including travel, parking, and food expenses) and VU Event Services expenses. There is that amount leftover because of the unexpected shift to online concerts last summer.

Black Student Coalition (FXXSBR-ASBSBC)

Contact: Raquel Vigil (raquel@wwu.edu)

Amount: \$8125

Justification: These funds were collected from transferred funds from several budgets with the intention to be used for work toward better supporting WWU Black Students.

ESC Retreat- 2 Nights (FXXRES-ASBREC)

Contact: Eric Alexander(alexane6@wwu.edu)

Amount: \$4180

Justification: Due to COVID-19, these funds were not used this year. These program dollars can be reconstituted and used in FY22 by the new AD-MSE. These dollars enhance capacity to support BIPOC students and to support the new leadership in the ESC/SAIRC.

OC Trip Leader Training (FXXRES-ASBROC)

Contact: Stephen Magnuson (magnuss2@wwu.edu)

Amount: \$30,755.99

Justification: This is a carry forward request for OC Trip Leader Training. We were unable to utilize due to not hiring or training any staff this year. The intention to is to institutionalize these funds in the next budgeting process. These funds will be used in the 21-22 academic year for training and staff development.

Blue Resource Center (FXXRES-ASBRBR)

Contact: Karen Deysher (deyshek@wwu.edu)

Amount: \$35,013.59 or available balance at the end of FY'21*

Justification: The AS Student Advocacy & Identity Resource Centers (SAIRC) is requesting to carry forward the AS Blue Resource Center's FY 2020-2021 programming budget in order for the AS BRC Advocacy Coordinator to have summer hours throughout the summer to work on the following projects: Late summer/fall onboarding and welcoming back event, educational training creation, connecting with first year students and their families, and connecting with Financial Aid in order to create more streamlined communication practices to undocumented & mixed status students between the BRC & Financial Aid.

Western Food Pantry (FXXRES-ASBRFP)

Contact: Karen Deysher (deyshek@wwu.edu)

Amount: \$7038.48 or available balance at the end of FY'21*

Justification: The AS Student Advocacy & Identity Resource Centers (SAIRC) is requesting to carry forward the AS Western Hub of Living Essentials' FY 2020-2021 employee & programming budget in order to support purchasing food, hygiene products, food storage, etc. Other grant moneys were able to be used instead of AS funds for the Free Food Pop-ups, but moneys are need for summer to support resource access for students, as well as the move for WHOLE.