



ASWWU Fiscal Year 2023

Budget Process

Process:

AS Finance Council worked together to create a values statement to help guide decision making on budget allocations [see next page].

AS Business Director and the Assistant Director for Business Services & Planning met with all Budget Authorities to discuss the current projected budget situation and how the process would run this year.

AS Budget Authorities created proposals with the knowledge of the above context; considering reductions that still allow for services and activities to be provided for students, while budgeting more tightly, especially in the need for hours by student employees. Being mindful of individual areas, while keeping an eye on the whole AS.

Initial review of budgets by the AS Business Director and VU Administrative Specialist review to verify formulas, identify missing information, clarify justifications, etc.

Budget Authorities present budgets to AS Finance Council as Information Items and answers questions from the council about proposals.

All budgets reviewed again as Action Items and voted on by the AS Finance Council.

Finance Council approves budget and forwards to AS Executive Board and AS Student Senate

AS Executive Board and AS Student Senate approve (if there are questions or disagreements, it may need to go back to other approvers)

Budget is presented to Service & Activities Fee Committee

The deadline for Budget Authorities to submit is set for February 7, 2022, with Budget Review beginning February 9, 2022.