

AS BUSINESS OFFICE

Carry Forward Requests

Background

Regarding what funds are available for Carry Forward request, requests must meet one of the following requirements:

- Funds from a special project/event that couldn't be completed in FY22 but will be used in FY23
- Grants from external/outside sources
- Other (Special exceptions that may be granted by the AS Finance Council)

Carry Forward Requests

OC Trip Leader Training (FXXRES-ASBROC) *

Contact: Stephen Magnuson

Amount: \$2,551.50

Justification: Continue to support staff development in outdoor center with remaining funds in Trip Leader Training Grant.

Legislative Affairs (FXXLAF)

Contact: Delfine DeFrank

Amount: \$7,000

Justification: Because of the COVID-19 pandemic, the funds for travel were not used to go down to Olympia (travel and lodging) for Western Lobby Day. For Legislative Session in 2023, the AS VP for Governmental Affairs is hoping to start planning logistics starting in the Summer if the WA state senate approves travel and meetings to be safe during that time. This programming is instrumental for students to be in-person and develop professional development and lobbying experience through state legislature and civic engagement beyond voting efforts.

Legal Information Center (FXXLGL)

Contact: Delfine DeFrank

Amount: \$600

Justification: Because of the conflict of schedules to have an intentional environmental policy panel and land management with a representative from Lummi Nation, professors, and legislatures, we are hoping to move \$600 for speakers/honorarium to compensate individuals external to the university for a conversation around civic engagement programming and native land.

KUGS 89.3 FM Admin (FXXKUG)

Contact: Jamie Hoover

Amount: \$11,000

Justification: This request is based on the salary dollars remaining from the FY 22 year. With an employee resigning the position of Specialty Music Director in January, this position has remained vacant. There is a qualified candidate that I would like to offer the second music director position to for the FY 23 year. As you know KUGS has been running operations with less hours and as the operations move forward there is more demand for KUGS to collaborate outside of the station and continue the day to day operations of training volunteers and maintaining the station. Being able to begin to operate with a full staff would release some of the demand on student employees who have fewer hours to complete their work.