

Finance Reporting - Summary by Acct Detail - Date Range (Data as of 17-Aug-2022 01:01:14 AM)

Period **Jul-2019 (Closed)** | To **Aug-2022 (Open)** | Budget Annual Recurring Budget | Chart = 1 - Western Washington University | 23257 Sustainable Action Fund | Orgn = 8688 **SAF Staff & Operations** | Prog = 850GEF Green Energy Fee

Acct	Title	Period Actuals	Commitments
Tuition and Fees			
G167	Green Renewable Energy Fee	1,035,980	0
	Subtotal	1,035,980	0
Interdepartment Recharge Revenue			
H254	Interdepartmental Support	-208	0
	Subtotal	-208	0
	Total Revenue	1,035,772	0
Salary and Wage Expense			
F102	Permanent Classified	174,200	52,327
F221	Temporary Pro Staff	2,055	0
F401	Graduate Teaching Assistant	3,601	0
F601	Student Hourly	29,093	0
F603	Student Salary	0	0
F721	Classified Vacation Leave Buyout	1,640	0
	Subtotal	210,590	52,327
Fringe Benefits Expense			
F900B	Employee Benefits Pool	0	24,739
F910	OASDI-Social Security	10,899	0
F915	OASDI-Medicare	2,549	0
F920	Emp Benefits-Retirement	21,575	0
F930	Emp Benefits-Med Aid/Ind Ins	1,837	0
F935	WA Paid Family & Medical Leave	314	0
F940	Emp Bene-Health,Life,Disablns	39,849	0
F960	Emp Benefits-Unemployment Comp	193	0
	Subtotal	77,216	24,739
	Total Labor	287,806	77,066
Goods and Services Expense			
E100B	Goods & Services Pool	0	0
E111	Supplies & Materials Exp	564	0
E117	Computer Supplies and Accessories	347	0
E131	Telephone Exp	1,448	0
E140B	Utilities Pool	0	0
E141	Electricity Exp	0	0
E149	Other Utilities Exp	0	0
E157	Software Leases/License Agreements	490	0
E164	Other-Repairs/Alt/Maint Exp	384	0
E170	Printing/Reproduction Exp	169	0
E172	Print & Copy Center Expense	794	0
E173	Self-serve Copier Expense	433	0
E191	Education & Training Fees	209	0
E193	Convention Fees & Registration Exp	616	0
E232	Parking Expense	20	0
E242	Freight/Transport Expense	240	0
E244	Promotional Items/T-shirts	27	0
E263	Food (Not covered by attendee fee)	299	0
E284	Interdepartmental Support	24,740	0
	Subtotal	30,779	0

Travel Expense

E350B	Travel Pool	0	0
E370	Out-of-State Lodg/Subsistence	1,294	0
E381	Ground Transportation	348	0
	Subtotal	1,642	0

NonCapitalized Fixed Assets

E405	Non-Cap/Non-Inventory - Furnishings	1,622	0
	Subtotal	1,622	0

Bad Debt

E821	Bad Debt Expense	349	0
	Subtotal	349	0
	Total Expense	34,393	0

	Total All Expenses	322,199	77,066
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	Total Revenues Less Expenses and Transfers	713,574	-77,066
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| Index = FXGEF | Fund =

Period Total Activity

1,035,980

1,035,980

-208

-208

1,035,772

226,527

2,055

3,601

29,093

0

1,640

262,917

24,739

10,899

2,549

21,575

1,837

314

39,849

193

101,955

364,872

0

564

347

1,448

0

0

0

490

384

169

794

433

209

616

20

240

27

299

24,740

30,779

0
1,294
348
1,642

1,622
1,622

349
349
34,393

399,265

636,508